

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2021 - 2022

SCHOOL: 0510 Lawton M. Chiles Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,770,056	25.20	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	5,254,174	74.80	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
<b>TOTAL</b>	<b>7,024,230</b>	<b>100.00</b>	<b>312,397,624</b>	<b>100.00</b>	<b>30,777,118,305</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,417	5,078	5,555	3,893,669
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,040	1,236	1,330	747,552
Contracted Instructional Services	204	332	323	146,736
School Administration	551	671	683	396,015
Materials/Supplies/Operating Capital Outlay	203	241	418	146,037
Food Services	807	724	599	580,292
Operation and Maintenance of Plant	1,384	1,368	1,138	995,043
Other School-Level Support Services++	165	208	294	118,886
<b>TOTAL SCHOOL COSTS**</b>	<b>9,771</b>	<b>9,858</b>	<b>10,340</b>	<b>7,024,230</b>

Unweighted student FTE for this school = 718.79

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,777	4,461	4,631	2,396,184
ESOL	4,862	4,918	5,726	56,544
Exceptional Programs	7,008	7,067	8,660	1,440,941
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	31	82	NOT AVAILABLE	22,543
Computer Hardware and Software	80	128	NOT AVAILABLE	57,716
Other Instructional Materials	77	121	NOT AVAILABLE	55,597
Other Materials and Supplies	0	3	NOT AVAILABLE	46
Library Media Materials	7	5	NOT AVAILABLE	5,204